New Growth and Savings Proposed by the Portfolio Holders

Growth					
SCIA		Description	Year	Ongoing	£000
Year	No.				
		Economic and Community Development			
2014/15	1	Admin. costs for external funding - e.g. Leader & Business Support	2014/15	yes	10
2014/15	2	Broadband / Economic Development Reserve	2014/15	5 years	50
2014/15	3	Swanley market - reduced income	2014/15	yes	62
		Finance and Resources			
2014/15	4	Treasury Management: increased cost of debit and credit cards	2014/15	yes	11
2014/15	5	Finance: improve financial resilience	2014/15	yes	28
		Local Planning and Environment			
2014/15	6	Loss of glass recycling at Sainsburys	2014/15	yes	30
		Total			191

	Description	Year	Ongoing	£000
No.				
	Economic and Community Development			
7	Community & Business: Efficiency review	2014/15	yes	(10)
8	Civil Enforcement: Delete Officer post	2014/15	yes	(27)
	Finance and Resources			
9	Corporate Support: External print income increase	2014/15	yes	(10)
10	Corporate Support: Efficiency review	2014/15	yes	(20)
11	Finance: 66 London Road rent and rates	2014/15	yes	(76)
12	Finance: Efficiency review	2014/15	yes	(40)
	Housing and Community Safety			
13	Housing: Efficiency review - Housing Initiatives	2014/15	part	(15)
14	Licensing: Efficiency review	2014/15	yes	(10)
	Local Planning and Environment			
15	Planning: Use CIL funds for monitoring	2016/17	yes	(50)
16	Planning: Efficiency review	2015/16	yes	(35)
17	Planning: Income increase	2014/15	yes	(35)
	Total			(328)
	No. 7 8 9 10 11 12 13 14 15 15	No. Economic and Community Development 7 Community & Business: Efficiency review 8 Civil Enforcement: Delete Officer post Finance and Resources O 9 Corporate Support: External print income increase 10 Corporate Support: Efficiency review 11 Finance: 66 London Road rent and rates 12 Finance: Efficiency review Housing and Community Safety 13 Housing: Efficiency review - Housing Initiatives 14 Licensing: Efficiency review Local Planning and Environment 15 Planning: Use CIL funds for monitoring 16 Planning: Efficiency review 17 Planning: Income increase	No.Economic and Community Development7Community & Business: Efficiency review2014/158Civil Enforcement: Delete Officer post2014/15Finance and Resources9Corporate Support: External print income increase2014/1510Corporate Support: Efficiency review2014/1511Finance: 66 London Road rent and rates2014/1512Finance: Efficiency review2014/1513Housing: Efficiency review - Housing Initiatives2014/1514Licensing: Efficiency review - Housing Initiatives2014/1515Planning and Environment2016/1716Planning: Use CIL funds for monitoring2015/1617Planning: Income increase2014/15	No.Economic and Community Development7Community & Business: Efficiency review2014/15yes8Civil Enforcement: Delete Officer post2014/15yes9Corporate Support: External print income increase2014/15yes10Corporate Support: Efficiency review2014/15yes11Finance: 66 London Road rent and rates2014/15yes12Finance: Efficiency review2014/15yes13Housing: Efficiency review - Housing Initiatives2014/15yes14Licensing: Efficiency review - Housing Initiatives2014/15yes15Planning: use CIL funds for monitoring2016/17yes16Planning: Efficiency review2015/16yes17Planning: Income increase2014/15yes